



Report on State Employment

EXTRACT

Data as of 3/16/2018

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	65.20	4,938,092.62	92	65.20	4,938,092.62
Personnel Area Total	0	0.00	0.00	92	65.20	4,938,092.62	92	65.20	4,938,092.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
Personnel Area Total	12	12.00	755,102.40	2	2.00	239,719.22	14	14.00	994,821.62
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,087,841.60	1	1.00	101,504.00	42	39.00	2,189,345.60
Personnel Area Total	41	38.00	2,087,841.60	1	1.00	101,504.00	42	39.00	2,189,345.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
Personnel Area Total	31	29.00	1,833,972.40	0	0.00	0.00	31	29.00	1,833,972.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	394	377.00	24,138,438.58	102	102.00	8,193,538.60	496	479.00	32,331,977.18
Personnel Area Total	394	377.00	24,138,438.58	102	102.00	8,193,538.60	496	479.00	32,331,977.18
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	12,098,601.32	11	5.00	817,118.64	168	161.00	12,915,719.96
Personnel Area Total	157	156.00	12,098,601.32	11	5.00	817,118.64	168	161.00	12,915,719.96



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	260	260.00	14,650,157.08	260	260.00	14,650,157.08
Personnel Area Total	0	0.00	0.00	260	260.00	14,650,157.08	260	260.00	14,650,157.08
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	86,278.40	779	755.50	30,089,238.58	781	757.50	30,175,516.98
Personnel Area Total	2	2.00	86,278.40	779	755.50	30,089,238.58	781	757.50	30,175,516.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
Personnel Area Total	10	9.00	551,912.40	6	6.00	692,972.02	16	15.00	1,244,884.42
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
Personnel Area Total	36	36.00	2,121,558.92	2	2.00	176,092.80	38	38.00	2,297,651.72
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
Personnel Area Total	63	62.00	3,127,758.40	1	0.00	48,100.00	64	62.00	3,175,858.40
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32
Personnel Area Total	17	17.00	915,574.40	78	64.00	3,139,003.92	95	81.00	4,054,578.32



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
Personnel Area Total	97	95.00	6,167,041.92	1	1.00	145,000.18	98	96.00	6,312,042.10
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
Personnel Area Total	36	34.00	2,166,819.20	2	2.00	279,095.96	38	36.00	2,445,915.16
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
Personnel Area Total	35	34.00	2,308,800.00	0	0.00	0.00	35	34.00	2,308,800.00
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
Personnel Area Total	34	34.00	1,155,939.20	0	0.00	0.00	34	34.00	1,155,939.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
Personnel Area Total	6	5.00	286,187.20	0	0.00	0.00	6	5.00	286,187.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	763.00	51,695,625.80	2	1.00	211,297.58	784	764.00	51,906,923.38
Personnel Area Total	782	763.00	51,695,625.80	2	1.00	211,297.58	784	764.00	51,906,923.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
Personnel Area Total	55	55.00	4,038,008.00	1	1.00	130,000.00	56	56.00	4,168,008.00
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00
Personnel Area Total	91	89.00	5,479,656.00	0	0.00	0.00	91	89.00	5,479,656.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
Personnel Area Total	5	2.00	273,967.20	0	0.00	0.00	5	2.00	273,967.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,904	1,849.00	121,289,083.34	1,340	1,267.70	63,850,931.20	3,244	3,116.70	185,140,014.54
DEPARTMENT TOTALS	1,904	1,849.00	121,289,083.34	1,340	1,267.70	63,850,931.20	3,244	3,116.70	185,140,014.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	99.00	4,033,577.60	5	5.00	499,493.28	107	104.00	4,533,070.88
Personnel Area Total	102	99.00	4,033,577.60	5	5.00	499,493.28	107	104.00	4,533,070.88
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
Personnel Area Total	132	115.00	4,228,754.14	0	0.00	0.00	132	115.00	4,228,754.14
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	148.00	5,021,390.40	0	0.00	0.00	156	148.00	5,021,390.40
Personnel Area Total	156	148.00	5,021,390.40	0	0.00	0.00	156	148.00	5,021,390.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	142.00	4,981,943.20	0	0.00	0.00	160	142.00	4,981,943.20
Personnel Area Total	160	142.00	4,981,943.20	0	0.00	0.00	160	142.00	4,981,943.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	138.00	4,492,092.80	0	0.00	0.00	146	138.00	4,492,092.80
Personnel Area Total	146	138.00	4,492,092.80	0	0.00	0.00	146	138.00	4,492,092.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	131.50	4,522,648.00	0	0.00	0.00	139	131.50	4,522,648.00
Personnel Area Total	139	131.50	4,522,648.00	0	0.00	0.00	139	131.50	4,522,648.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	773.50	27,280,406.14	5	5.00	499,493.28	840	778.50	27,779,899.42
DEPARTMENT TOTALS	835	773.50	27,280,406.14	5	5.00	499,493.28	840	778.50	27,779,899.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
Personnel Area Total	22	21.00	1,458,693.60	12	12.00	1,453,821.72	34	33.00	2,912,515.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,227,035.20	35	35.00	3,511,927.38	75	74.00	5,738,962.58
Personnel Area Total	40	39.00	2,227,035.20	35	35.00	3,511,927.38	75	74.00	5,738,962.58
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,685,728.80	47	47.00	4,965,749.10	109	107.00	8,651,477.90
DEPARTMENT TOTALS	62	60.00	3,685,728.80	47	47.00	4,965,749.10	109	107.00	8,651,477.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
Personnel Area Total	42	36.00	2,321,537.92	4	3.00	331,107.14	46	39.00	2,652,645.06
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
Personnel Area Total	40	40.00	1,950,811.20	1	1.00	111,280.00	41	41.00	2,062,091.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
Personnel Area Total	65	55.00	2,558,187.84	2	2.00	219,564.80	67	57.00	2,777,752.64
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	269.00	10,108,389.20	6	6.00	311,833.60	294	275.00	10,420,222.80
Personnel Area Total	288	269.00	10,108,389.20	6	6.00	311,833.60	294	275.00	10,420,222.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,356,451.20	3	3.00	261,768.00	28	28.00	1,618,219.20
Personnel Area Total	25	25.00	1,356,451.20	3	3.00	261,768.00	28	28.00	1,618,219.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	62.00	2,852,427.76	3	3.00	226,385.64	132	65.00	3,078,813.40
Personnel Area Total	129	62.00	2,852,427.76	3	3.00	226,385.64	132	65.00	3,078,813.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	589	487.00	21,147,805.12	19	18.00	1,461,939.18	608	505.00	22,609,744.30
DEPARTMENT TOTALS	589	487.00	21,147,805.12	19	18.00	1,461,939.18	608	505.00	22,609,744.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	180.00	10,986,132.04	8	8.00	924,639.30	189	188.00	11,910,771.34
Personnel Area Total	181	180.00	10,986,132.04	8	8.00	924,639.30	189	188.00	11,910,771.34
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,978	3,974.00	190,953,783.80	9	9.00	874,761.68	3,987	3,983.00	191,828,545.48
Personnel Area Total	3,978	3,974.00	190,953,783.80	9	9.00	874,761.68	3,987	3,983.00	191,828,545.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,154.00	201,939,915.84	17	17.00	1,799,400.98	4,176	4,171.00	203,739,316.82
DEPARTMENT TOTALS	4,159	4,154.00	201,939,915.84	17	17.00	1,799,400.98	4,176	4,171.00	203,739,316.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	234	210.00	12,175,511.46	12	12.00	1,167,045.36	246	222.00	13,342,556.82
Personnel Area Total	234	210.00	12,175,511.46	17	17.00	1,387,045.66	251	227.00	13,562,557.12
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,338	1,297.00	54,381,790.58	14	14.00	2,197,049.40	1,352	1,311.00	56,578,839.98
Personnel Area Total	1,338	1,297.00	54,381,790.58	14	14.00	2,197,049.40	1,352	1,311.00	56,578,839.98
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	308.00	13,662,012.00	4	4.00	346,021.52	330	312.00	14,008,033.52
Personnel Area Total	326	308.00	13,662,012.00	4	4.00	346,021.52	330	312.00	14,008,033.52
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	275.00	11,426,565.28	6	6.00	657,984.08	292	281.00	12,084,549.36
Personnel Area Total	286	275.00	11,426,565.28	6	6.00	657,984.08	292	281.00	12,084,549.36
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	5,404,422.40	0	0.00	0.00	157	156.00	5,404,422.40
Personnel Area Total	157	156.00	5,404,422.40	0	0.00	0.00	157	156.00	5,404,422.40
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	476.00	20,181,647.20	5	5.00	510,921.58	495	481.00	20,692,568.78
Personnel Area Total	490	476.00	20,181,647.20	5	5.00	510,921.58	495	481.00	20,692,568.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	562	556.00	23,666,905.60	8	8.00	1,075,166.04	570	564.00	24,742,071.64
Personnel Area Total	562	556.00	23,666,905.60	8	8.00	1,075,166.04	570	564.00	24,742,071.64
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	327.00	12,936,060.80	4	4.00	505,447.54	333	331.00	13,441,508.34
Personnel Area Total	329	327.00	12,936,060.80	4	4.00	505,447.54	333	331.00	13,441,508.34
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	786	756.00	40,599,990.08	0	0.00	0.00	786	756.00	40,599,990.08
Personnel Area Total	786	756.00	40,599,990.08	0	0.00	0.00	786	756.00	40,599,990.08
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	286.00	11,598,283.84	6	6.00	567,329.62	299	292.00	12,165,613.46
Personnel Area Total	293	286.00	11,598,283.84	6	6.00	567,329.62	299	292.00	12,165,613.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.00	3,477,963.12	0	0.00	0.00	67	66.00	3,477,963.12
Personnel Area Total	67	66.00	3,477,963.12	0	0.00	0.00	67	66.00	3,477,963.12
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,868	4,713.00	209,511,152.36	59	59.00	7,026,965.14	4,927	4,772.00	216,538,117.50
DEPARTMENT TOTALS	4,868	4,713.00	209,511,152.36	64	64.00	7,246,965.44	4,932	4,777.00	216,758,117.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	101.00	6,039,025.20	2	1.00	199,819.88	110	102.00	6,238,845.08
Personnel Area Total	108	101.00	6,039,025.20	2	1.00	199,819.88	110	102.00	6,238,845.08
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,774	1,720.00	117,604,095.96	75	54.80	4,498,486.98	1,849	1,774.80	122,102,582.94
Personnel Area Total	1,774	1,720.00	117,604,095.96	75	54.80	4,498,486.98	1,849	1,774.80	122,102,582.94
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	516	480.00	20,018,777.74	9	6.75	406,798.34	525	486.75	20,425,576.08
Personnel Area Total	516	480.00	20,018,777.74	9	6.75	406,798.34	525	486.75	20,425,576.08
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	8,620,273.32	10	9.00	893,001.72	166	163.00	9,513,275.04
Personnel Area Total	156	154.00	8,620,273.32	10	9.00	893,001.72	166	163.00	9,513,275.04
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
Personnel Area Total	1	1.00	48,900.80	2	2.00	163,321.60	3	3.00	212,222.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28
Personnel Area Total	10	10.00	506,979.20	1	1.00	115,000.08	11	11.00	621,979.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80
Personnel Area Total	13	12.00	711,895.60	1	1.00	110,011.20	14	13.00	821,906.80

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,578	2,478.00	153,549,947.82	100	75.55	6,386,439.80	2,678	2,553.55	159,936,387.62
DEPARTMENT TOTALS	2,578	2,478.00	153,549,947.82	100	75.55	6,386,439.80	2,678	2,553.55	159,936,387.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DYS-OFF OF JUV JUST

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62
Personnel Area Total	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62
DEPARTMENT TOTALS	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
Personnel Area Total	144	142.80	6,886,996.48	14	12.60	1,623,009.44	158	155.40	8,510,005.92
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,532,574.40	18	9.73	1,855,942.66	165	156.73	9,388,517.06
Personnel Area Total	147	147.00	7,532,574.40	18	9.73	1,855,942.66	165	156.73	9,388,517.06
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	194.00	10,553,160.80	17	11.00	2,208,627.20	215	205.00	12,761,788.00
Personnel Area Total	198	194.00	10,553,160.80	17	11.00	2,208,627.20	215	205.00	12,761,788.00
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
Personnel Area Total	6	6.00	308,089.60	2	2.00	198,281.46	8	8.00	506,371.06
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	841	819.00	40,174,195.88	51	45.00	2,679,248.00	892	864.00	42,853,443.88
Personnel Area Total	841	819.00	40,174,195.88	51	45.00	2,679,248.00	892	864.00	42,853,443.88
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	375.00	25,904,606.52	18	10.00	1,618,695.78	411	385.00	27,523,302.30
Personnel Area Total	393	375.00	25,904,606.52	18	10.00	1,618,695.78	411	385.00	27,523,302.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	129.80	7,308,107.04	8	6.60	1,204,032.96	147	136.40	8,512,140.00
Personnel Area Total	139	129.80	7,308,107.04	8	6.60	1,204,032.96	147	136.40	8,512,140.00
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	86.80	4,587,731.20	2	2.00	279,361.16	90	88.80	4,867,092.36
Personnel Area Total	88	86.80	4,587,731.20	2	2.00	279,361.16	90	88.80	4,867,092.36
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	373.00	18,045,112.80	21	2.00	1,291,322.24	395	375.00	19,336,435.04
Personnel Area Total	374	373.00	18,045,112.80	21	2.00	1,291,322.24	395	375.00	19,336,435.04
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
Personnel Area Total	6	6.00	460,636.80	1	1.00	140,000.12	7	7.00	600,636.92
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
Personnel Area Total	103	102.00	5,092,422.40	6	5.75	995,389.20	109	107.75	6,087,811.60
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,183	1,150.00	66,177,417.54	73	12.50	5,541,565.64	1,256	1,162.50	71,718,983.18
Personnel Area Total	1,183	1,150.00	66,177,417.54	73	12.50	5,541,565.64	1,256	1,162.50	71,718,983.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,499	1,368.93	60,832,244.10	26	19.50	3,183,567.92	1,525	1,388.43	64,015,812.02
Personnel Area Total	1,499	1,368.93	60,832,244.10	26	19.50	3,183,567.92	1,525	1,388.43	64,015,812.02
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,377.00	55,471,667.68	15	12.50	1,504,704.24	1,470	1,389.50	56,976,371.92
Personnel Area Total	1,455	1,377.00	55,471,667.68	15	12.50	1,504,704.24	1,470	1,389.50	56,976,371.92
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	62.77	3,167,285.63	5	1.00	301,685.92	75	63.77	3,468,971.55
Personnel Area Total	70	62.77	3,167,285.63	5	1.00	301,685.92	75	63.77	3,468,971.55
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
Personnel Area Total	82	81.00	4,214,236.00	2	2.00	225,006.60	84	83.00	4,439,242.60
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
Personnel Area Total	76	76.00	3,978,873.60	9	3.00	716,310.40	85	79.00	4,695,184.00
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.00	7,208,557.20	7	6.80	1,342,248.44	139	137.80	8,550,805.64
Personnel Area Total	132	131.00	7,208,557.20	7	6.80	1,342,248.44	139	137.80	8,550,805.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,936	6,628.10	327,903,915.67	295	164.98	26,908,999.38	7,231	6,793.08	354,812,915.05
DEPARTMENT TOTALS	6,936	6,628.10	327,903,915.67	295	164.98	26,908,999.38	7,231	6,793.08	354,812,915.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DCFS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
Personnel Area Total	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
DEPARTMENT TOTALS	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	24.00	1,654,515.20	7	7.00	709,957.56	32	31.00	2,364,472.76
Personnel Area Total	25	24.00	1,654,515.20	7	7.00	709,957.56	32	31.00	2,364,472.76
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
Personnel Area Total	164	160.00	9,261,324.80	1	1.00	103,563.20	165	161.00	9,364,888.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	3,102,694.40	1	1.00	107,640.00	51	50.00	3,210,334.40
Personnel Area Total	50	49.00	3,102,694.40	1	1.00	107,640.00	51	50.00	3,210,334.40
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
Personnel Area Total	39	39.00	2,613,728.00	1	1.00	109,140.20	40	40.00	2,722,868.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	272.00	16,632,262.40	10	10.00	1,030,300.96	288	282.00	17,662,563.36
DEPARTMENT TOTALS	278	272.00	16,632,262.40	10	10.00	1,030,300.96	288	282.00	17,662,563.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

REVENUE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20
Personnel Area Total	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20
DEPARTMENT TOTALS	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88
Personnel Area Total	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88

DEQ TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88
DEPARTMENT TOTALS	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

LWC

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	817.00	39,997,865.96	11	11.00	1,313,905.58	883	828.00	41,311,771.54
Personnel Area Total	872	817.00	39,997,865.96	11	11.00	1,313,905.58	883	828.00	41,311,771.54

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	872	817.00	39,997,865.96	11	11.00	1,313,905.58	883	828.00	41,311,771.54
DEPARTMENT TOTALS	872	817.00	39,997,865.96	11	11.00	1,313,905.58	883	828.00	41,311,771.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
Personnel Area Total	46	42.00	2,531,241.23	1	1.00	110,006.00	47	43.00	2,641,247.23
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
Personnel Area Total	262	260.00	16,856,669.60	6	5.00	522,153.32	268	265.00	17,378,822.92
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	249.00	13,674,377.29	5	4.00	448,884.80	273	253.00	14,123,262.09
Personnel Area Total	268	249.00	13,674,377.29	5	4.00	448,884.80	273	253.00	14,123,262.09
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
Personnel Area Total	242	240.00	12,776,992.80	2	1.00	169,000.00	244	241.00	12,945,992.80
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	791.00	45,839,280.92	14	11.00	1,250,044.12	832	802.00	47,089,325.04
DEPARTMENT TOTALS	818	791.00	45,839,280.92	14	11.00	1,250,044.12	832	802.00	47,089,325.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,327,131.20	46	0.00	450,673.60	145	99.00	6,777,804.80
Personnel Area Total	99	99.00	6,327,131.20	46	0.00	450,673.60	145	99.00	6,777,804.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
Personnel Area Total	19	19.00	1,187,305.60	0	0.00	0.00	19	19.00	1,187,305.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
Personnel Area Total	40	40.00	2,222,750.40	0	0.00	0.00	40	40.00	2,222,750.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
Personnel Area Total	0	0.00	0.00	3	3.00	230,526.40	3	3.00	230,526.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
Personnel Area Total	5	4.00	181,095.20	4	4.00	300,192.88	9	8.00	481,288.08
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
DEPARTMENT TOTALS	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	650	648.03	25,165,485.20	2,857	2,671.12	190,314,855.28	3,507	3,319.15	215,480,340.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	650	648.03	25,165,485.20	2,857	2,671.12	190,314,855.28	3,507	3,319.15	215,480,340.48
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,487,012.80	234	156.56	6,499,328.47	284	206.56	7,986,341.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,487,012.80	234	156.56	6,499,328.47	284	206.56	7,986,341.27
0603 - University of New Orleans									
Education Employees	58	57.90	2,092,189.00	904	540.93	37,760,961.00	962	598.83	39,853,150.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.90	2,092,189.00	904	540.93	37,760,961.00	962	598.83	39,853,150.00
0604 - LSU-Health Sciences Center NO									
Education Employees	336	336.00	11,383,313.22	903	863.78	81,997,654.22	1,239	1,199.78	93,380,967.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	336	336.00	11,383,313.22	903	863.78	81,997,654.22	1,239	1,199.78	93,380,967.44
0605 - LSU-Eunice									
Education Employees	48	48.00	1,319,136.00	205	151.57	6,212,924.35	253	199.57	7,532,060.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,319,136.00	205	151.57	6,212,924.35	253	199.57	7,532,060.35
0606 - LSU-Shreveport									
Education Employees	65	64.60	1,750,236.80	288	222.19	11,789,564.11	353	286.79	13,539,800.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	64.60	1,750,236.80	288	222.19	11,789,564.11	353	286.79	13,539,800.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	148	145.20	5,218,252.00	268	261.13	18,948,895.91	416	406.33	24,167,147.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	148	145.20	5,218,252.00	268	261.13	18,948,895.91	416	406.33	24,167,147.91
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	50.55	1,782,942.96	145	140.21	9,560,788.00	197	190.76	11,343,730.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	50.55	1,782,942.96	145	140.21	9,560,788.00	197	190.76	11,343,730.96
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	132	132.00	4,914,430.49	521	495.27	48,540,186.39	653	627.27	53,454,616.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	132	132.00	4,914,430.49	521	495.27	48,540,186.39	653	627.27	53,454,616.88
0612 - Baton Rouge Community College									
Education Employees	53	50.00	1,611,488.57	680	375.78	19,722,425.22	733	425.78	21,333,913.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	50.00	1,611,488.57	680	375.78	19,722,425.22	733	425.78	21,333,913.79
0615 - SU Board of Supervisors									
Education Employees	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	86,480.42	15	15.00	1,840,336.00	18	18.00	1,926,816.42
0616 - SU A & M College									
Education Employees	291	284.50	9,022,655.20	1,055	1,046.00	45,311,191.66	1,346	1,330.50	54,333,846.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	284.50	9,022,655.20	1,055	1,046.00	45,311,191.66	1,346	1,330.50	54,333,846.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,064,419.03	274	262.09	10,292,887.84	345	333.09	12,357,306.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,064,419.03	274	262.09	10,292,887.84	345	333.09	12,357,306.87
0618 - SU Shreveport									
Education Employees	44	44.00	1,349,004.00	275	213.14	8,104,194.93	319	257.14	9,453,198.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,349,004.00	275	213.14	8,104,194.93	319	257.14	9,453,198.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	1,928,814.16	17	17.00	1,928,814.16
0621 - Nicholls State University									
Education Employees	171	171.00	4,849,374.40	749	646.00	23,816,844.16	920	817.00	28,666,218.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,849,374.40	749	646.00	23,816,844.16	920	817.00	28,666,218.56
0623 - Grambling State University									
Education Employees	79	77.00	2,427,420.73	359	347.52	19,789,774.23	438	424.52	22,217,194.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.00	2,427,420.73	359	347.52	19,789,774.23	438	424.52	22,217,194.96
0625 - La Tech University									
Education Employees	229	228.00	6,390,815.60	780	740.56	48,194,187.83	1,009	968.56	54,585,003.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	228.00	6,390,815.60	780	740.56	48,194,187.83	1,009	968.56	54,585,003.43



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	127	124.25	3,586,138.40	597	436.91	27,099,956.02	724	561.16	30,686,094.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	127	124.25	3,586,138.40	597	436.91	27,099,956.02	724	561.16	30,686,094.42
0629 - University of La-Monroe									
Education Employees	186	184.00	5,830,579.48	631	532.50	32,469,895.75	817	716.50	38,300,475.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	184.00	5,830,579.48	631	532.50	32,469,895.75	817	716.50	38,300,475.23
0631 - Northwestern State University									
Education Employees	139	139.00	4,454,741.40	589	536.55	31,154,149.95	728	675.55	35,608,891.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	139.00	4,454,741.40	589	536.55	31,154,149.95	728	675.55	35,608,891.35
0634 - Southeastern La University									
Education Employees	298	294.69	8,809,597.06	857	735.50	45,777,079.16	1,155	1,030.19	54,586,676.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	294.69	8,809,597.06	857	735.50	45,777,079.16	1,155	1,030.19	54,586,676.22
0640 - University of La-Lafayette									
Education Employees	562	543.00	16,899,369.97	1,611	1,495.90	100,377,920.94	2,173	2,038.90	117,277,290.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	562	543.00	16,899,369.97	1,611	1,495.90	100,377,920.94	2,173	2,038.90	117,277,290.91
0641 - Delgado Community College									
Education Employees	180	130.00	5,207,870.72	1,520	685.58	34,633,060.25	1,700	815.58	39,840,930.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	130.00	5,207,870.72	1,520	685.58	34,633,060.25	1,700	815.58	39,840,930.97



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0643 - Nunez Community College									
Education Employees	14	13.50	362,429.60	213	98.40	4,481,857.31	227	111.90	4,844,286.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	13.50	362,429.60	213	98.40	4,481,857.31	227	111.90	4,844,286.91
0644 - Bossier Community College									
Education Employees	90	56.00	2,671,234.80	910	285.00	14,072,739.57	1,000	341.00	16,743,974.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	90	56.00	2,671,234.80	910	285.00	14,072,739.57	1,000	341.00	16,743,974.37
0671 - HED-Board of Regents									
Education Employees	45	45.00	2,613,478.40	183	172.00	11,410,738.56	228	217.00	14,024,216.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	2,613,478.40	183	172.00	11,410,738.56	228	217.00	14,024,216.96
0730 - South Central LA Technical College									
Education Employees	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	331,073.60	117	65.08	3,231,101.82	128	76.08	3,562,175.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	306,737.60	195	98.43	4,746,747.88	206	109.43	5,053,485.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	306,737.60	195	98.43	4,746,747.88	206	109.43	5,053,485.48
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	543,254.40	339	178.96	8,738,367.11	358	197.96	9,281,621.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	543,254.40	339	178.96	8,738,367.11	358	197.96	9,281,621.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	8	8.00	228,883.20	149	96.43	4,233,857.68	157	104.43	4,462,740.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	228,883.20	149	96.43	4,233,857.68	157	104.43	4,462,740.88
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	646,276.80	293	174.27	8,781,246.56	313	194.27	9,427,523.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	646,276.80	293	174.27	8,781,246.56	313	194.27	9,427,523.36
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	311,833.60	247	197.24	9,109,948.42	255	205.24	9,421,782.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	311,833.60	247	197.24	9,109,948.42	255	205.24	9,421,782.02
N645 - South La Community College-NP									
Education Employees	63	63.00	1,953,198.00	534	321.19	14,726,217.00	597	384.19	16,679,415.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,953,198.00	534	321.19	14,726,217.00	597	384.19	16,679,415.00
N646 - River Parish Comm College-NP									
Education Employees	5	5.00	163,849.00	184	98.70	4,615,756.33	189	103.70	4,779,605.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	163,849.00	184	98.70	4,615,756.33	189	103.70	4,779,605.33
N647 - La Delta Community College-NP									
Education Employees	17	17.00	587,641.60	408	233.67	10,708,749.49	425	250.67	11,296,391.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	587,641.60	408	233.67	10,708,749.49	425	250.67	11,296,391.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	150	146.23	11,903,480.87	150	146.23	11,903,480.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	150	146.23	11,903,480.87	150	146.23	11,903,480.87

HIGHER EDUCATION TOTALS

Education Employees	4,283	4,152.22	138,422,844.05	20,256	15,754.39	972,898,684.43	24,539	19,906.61	1,111,321,528.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,283	4,152.22	138,422,844.05	20,256	15,754.39	972,898,684.43	24,539	19,906.61	1,111,321,528.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	114,852.51	51	47.20	5,127,661.16	54	50.20	5,242,513.67
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	269	269.00	10,453,910.85	116	86.90	7,132,114.46	385	355.90	17,586,025.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	269.00	10,453,910.85	116	86.90	7,132,114.46	385	355.90	17,586,025.31
HEALTH CARE SERVICES TOTALS									
Education Employees	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
Personnel Area Total	1	1.00	50,876.80	10	10.00	783,328.00	11	11.00	834,204.80
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	419.50	25,751,870.07	39	39.00	4,408,587.82	493	458.50	30,160,457.89
Personnel Area Total	454	419.50	25,751,870.07	39	39.00	4,408,587.82	493	458.50	30,160,457.89
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	98	94.50	5,715,177.24	98	94.50	5,715,177.24
Personnel Area Total	0	0.00	0.00	98	94.50	5,715,177.24	98	94.50	5,715,177.24
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
Personnel Area Total	2	2.00	83,345.60	73	73.00	4,292,288.00	75	75.00	4,375,633.60
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	457	422.50	25,886,092.47	220	216.50	15,199,381.06	677	639.00	41,085,473.53
DEPARTMENT TOTALS	457	422.50	25,886,092.47	220	216.50	15,199,381.06	677	639.00	41,085,473.53



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	110.00	3,511,046.80	165	151.00	8,598,416.52	283	261.00	12,109,463.32
Personnel Area Total	118	110.00	3,511,046.80	165	151.00	8,598,416.52	283	261.00	12,109,463.32
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	147.00	4,795,720.80	54	44.00	3,007,680.78	209	191.00	7,803,401.58
Personnel Area Total	155	147.00	4,795,720.80	54	44.00	3,007,680.78	209	191.00	7,803,401.58
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
Personnel Area Total	9	9.00	327,224.56	109	90.00	4,245,543.38	118	99.00	4,572,767.94
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	77	25.00	2,554,515.08	77	25.00	2,554,515.08
Personnel Area Total	0	0.00	0.00	77	25.00	2,554,515.08	77	25.00	2,554,515.08
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
Personnel Area Total	50	48.50	2,855,434.40	6	6.00	601,848.00	56	54.50	3,457,282.40
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66
Personnel Area Total	7	7.00	316,312.00	93	76.20	4,255,677.66	100	83.20	4,571,989.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	321.50	11,805,738.56	504	392.20	23,263,681.42	843	713.70	35,069,419.98
DEPARTMENT TOTALS	339	321.50	11,805,738.56	504	392.20	23,263,681.42	843	713.70	35,069,419.98



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

PUBLIC SERVICE COMM

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
Personnel Area Total	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36

PUBLIC SERVICE COMM TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	65.00	3,278,891.20	13	13.00	809,089.06	79	78.00	4,087,980.26
DEPARTMENT TOTALS	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

AGRICULTURE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	24,883,270.36	44	43.00	4,024,484.88	568	547.00	28,907,755.24
Personnel Area Total	524	504.00	24,883,270.36	44	43.00	4,024,484.88	568	547.00	28,907,755.24
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	504.00	24,883,270.36	44	43.00	4,024,484.88	568	547.00	28,907,755.24
DEPARTMENT TOTALS	524	504.00	24,883,270.36	44	43.00	4,024,484.88	568	547.00	28,907,755.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

JUSTICE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	457.08	28,381,109.48	472	457.08	28,381,109.48
Personnel Area Total	0	0.00	0.00	472	457.08	28,381,109.48	472	457.08	28,381,109.48
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	472	457.08	28,381,109.48	472	457.08	28,381,109.48
DEPARTMENT TOTALS	0	0.00	0.00	472	457.08	28,381,109.48	472	457.08	28,381,109.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

INSURANCE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04
Personnel Area Total	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04
DEPARTMENT TOTALS	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

LIEUTENANT GOVERNOR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
Personnel Area Total	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
DEPARTMENT TOTALS	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

SECRETARY OF STATE

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	281.00	17,452,110.00	21	13.60	1,360,901.36	453	294.60	18,813,011.36
Personnel Area Total	432	281.00	17,452,110.00	21	13.60	1,360,901.36	453	294.60	18,813,011.36

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	281.00	17,452,110.00	21	13.60	1,360,901.36	453	294.60	18,813,011.36
DEPARTMENT TOTALS	432	281.00	17,452,110.00	21	13.60	1,360,901.36	453	294.60	18,813,011.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
Personnel Area Total	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
DEPARTMENT TOTALS	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,904	1,849.00	121,289,083.34	1,340	1,267.70	63,850,931.20	3,244	3,116.70	185,140,014.54
VETERANS AFFAIRS	835	773.50	27,280,406.14	5	5.00	499,493.28	840	778.50	27,779,899.42
ECONOMIC DEVELOPMENT	62	60.00	3,685,728.80	47	47.00	4,965,749.10	109	107.00	8,651,477.90
CRT	589	487.00	21,147,805.12	19	18.00	1,461,939.18	608	505.00	22,609,744.30
DOTD	4,159	4,154.00	201,939,915.84	17	17.00	1,799,400.98	4,176	4,171.00	203,739,316.82
DPSC - CORRECTIONS	4,868	4,713.00	209,511,152.36	64	64.00	7,246,965.44	4,932	4,777.00	216,758,117.80
DPSC - PUBLIC SAFETY	2,578	2,478.00	153,549,947.82	100	75.55	6,386,439.80	2,678	2,553.55	159,936,387.62
DYS-OFF OF JUV JUST	731	720.00	33,015,939.06	71	63.00	4,272,438.56	802	783.00	37,288,377.62
LDH	6,936	6,628.10	327,903,915.67	295	164.98	26,908,999.38	7,231	6,793.08	354,812,915.05
DCFS	3,417	3,340.00	147,883,567.72	116	60.00	6,383,783.12	3,533	3,400.00	154,267,350.84
DNR	278	272.00	16,632,262.40	10	10.00	1,030,300.96	288	282.00	17,662,563.36
REVENUE	710	660.00	36,095,118.02	42	10.00	2,061,395.18	752	670.00	38,156,513.20
DEQ	681	667.00	39,985,186.02	15	9.00	1,098,073.86	696	676.00	41,083,259.88
LWC	872	817.00	39,997,865.96	11	11.00	1,313,905.58	883	828.00	41,311,771.54
WILDLIFE & FISHERIES	818	791.00	45,839,280.92	14	11.00	1,250,044.12	832	802.00	47,089,325.04
CIVIL SERVICE AGENCIES	163	162.00	9,918,282.40	53	7.00	981,392.88	216	169.00	10,899,675.28
HIGHER EDUCATION	4,283	4,152.22	138,422,844.05	20,256	15,754.39	972,898,684.43	24,539	19,906.61	1,111,321,528.48
HEALTH CARE SERVICES	272	272.00	10,568,763.36	167	134.10	12,259,775.62	439	406.10	22,828,538.98
EDUCATION	457	422.50	25,886,092.47	220	216.50	15,199,381.06	677	639.00	41,085,473.53
EDUCATION - OTHER	339	321.50	11,805,738.56	504	392.20	23,263,681.42	843	713.70	35,069,419.98
PUBLIC SERVICE COMM	66	65.00	3,278,891.20	18	18.00	1,034,089.16	84	83.00	4,312,980.36
AGRICULTURE	524	504.00	24,883,270.36	44	43.00	4,024,484.88	568	547.00	28,907,755.24
JUSTICE	0	0.00	0.00	472	457.08	28,381,109.48	472	457.08	28,381,109.48
INSURANCE	194	189.00	10,846,399.20	27	26.00	3,341,931.84	221	215.00	14,188,331.04
LIEUTENANT GOVERNOR	3	3.00	155,188.80	12	11.00	833,984.84	15	14.00	989,173.64
SECRETARY OF STATE	432	281.00	17,452,110.00	21	13.60	1,360,901.36	453	294.60	18,813,011.36
TREASURY	47	43.00	2,939,364.48	23	8.00	1,322,824.88	70	51.00	4,262,189.36
TOTALS	36,218	34,824.82	1,681,914,120.07	23,983	18,914.10	1,195,432,101.59	60,201	53,738.92	2,877,346,221.66

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 3/16/2018

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,555	4,424.22	148,991,607.41	20,423	15,888.49	985,158,460.05	24,978	20,312.71	1,134,150,067.46
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,663	30,400.60	1,532,922,512.66	3,550	3,015.61	209,828,641.14	35,213	33,416.21	1,742,751,153.80
TOTALS	36,218	34,824.82	1,681,914,120.07	23,983	18,914.10	1,195,432,101.59	60,201	53,738.92	2,877,346,221.66
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,218	34,824.82	1,681,914,120.07	23,973	18,904.10	1,194,987,101.19	60,191	53,728.92	2,876,901,221.26
Employees with In-State Resident	32,961		1,567,561,668.56	14,938		710,762,846.18	47,899		2,278,324,514.74
Employees with Out-of State Resident	1,038		38,116,892.62	422		12,029,704.48	1,460		50,146,597.10
Employees with Unknown Resident	2,219		76,235,558.89	8,623		472,639,550.93	10,842		548,875,109.82